



Sen. Heather A. Steans

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09700SB2475sam001

SDS097 00174 BAS 40174 a

1 AMENDMENT TO SENATE BILL 2475

2 AMENDMENT NO. _____. Amend Senate Bill 2475 by deleting
3 everything after the enacting clause and replacing it with
4 the following

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 GOVERNMENT SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND:

13 For Refund of certain taxes in lieu
14 of credit memoranda, where such

1 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 2 DISTRIBUTIVE FUND
 3 For allocation to local governments
 4 of the net terminal income tax per
 5 the Video Gaming Act60,000,000

6 PAYABLE FROM R.T.A. OCCUPATION AND
 7 USE TAX REPLACEMENT FUND
 8 For allocation to RTA for 10% of the
 9 1.25% Use Tax pursuant to P.A. 86-092826,000,000

10 PAYABLE FROM PERSONAL PROPERTY TAX
 11 REPLACEMENT FUND
 12 For the State's share of county
 13 supervisors of assessments or
 14 county assessors' salaries, as
 15 provided by law3,000,000

16 For additional compensation for local
 17 assessors, as provided by Sections 2.3
 18 and 2.6 of the "Revenue Act of 1939", as
 19 amended350,000

20 For additional compensation for local
 21 assessors, as provided by Section 2.7
 22 of the "Revenue Act of 1939", as
 23 amended660,000

24 For additional compensation for county
 25 treasurers, pursuant to Public Act

1 84-1432, as amended663,000
2 For the annual stipend for sheriffs as
3 provided in subsection (d) of Section
4 4-6300 and Section 4-8002 of the
5 counties code663,000
6 For the annual stipend to county
7 coroners pursuant to 55 ILCS 5/4-6002
8 including prior year costs663,000
9 For additional compensation for
10 county auditors, pursuant to Public
11 Act 95-0782, including prior
12 year costs110,500
13 Total \$6,109,500

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

16 For payments to counties as required
17 by the Senior Citizens Real
18 Estate Tax Deferral Act7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

20 For distribution to Local Tax
21 Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental
24 Housing Support Program1,100,000
25 For rental assistance to the Rental

1 Predatory Lending Database Program Fund to the Department of
2 Revenue for grants pursuant to the Predatory Lending Database
3 Program, administered by the Illinois Housing Development
4 Authority.

5 Section 20. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois
7 Affordable Housing Trust Fund to the Department of Revenue
8 for grants to other state agencies for rental assistance,
9 supportive living and adaptive housing.

10 Section 25. The sum of \$28,000,000, new appropriation,
11 is appropriated and the sum of \$30,728,600, or so much
12 thereof as may be necessary and as remains unexpended at the
13 close of business on June 30, 2011, from appropriations and
14 reappropriations heretofore made in Article 21, Section 25 of
15 Public Act 96-0956 is reappropriated from the Federal HOME
16 Investment Trust Fund to the Department of Revenue for the
17 Illinois HOME Investment Partnerships Program administered by
18 the Illinois Housing Development Authority.

19 Section 30. The sum of \$10,000,000 is appropriated from
20 the Foreclosure Prevention Program Fund to the Department of
21 Revenue for administration by the Illinois Housing
22 Development Authority, for grants and administrative expenses

1 pursuant to the Foreclosure Prevention Program.

2 Section 35. The sum of \$10,000,000 is appropriated from the
3 Abandoned Residential Property Municipality Relief Fund to
4 the Department of Revenue for administration by the Illinois
5 Housing Development Authority, for grants and administrative
6 expenses pursuant to the Abandoned Residential Property
7 Municipality Relief Program.

8 Section 40. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Revenue:

13 TAX ADMINISTRATION AND ENFORCEMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	77,222,300
16	For State Contributions to Social Security	5,907,500
17	For Contractual Services	7,239,500
18	For Travel	1,759,900
19	For Commodities	582,500
20	For Printing	420,100
21	For Equipment	143,500
22	For Electronic Data Processing	22,366,100
23	For Telecommunications Services	958,300

1	For Operation of Automotive Equipment	<u>63,700</u>
2	Total	\$122,967,400
3	PAYABLE FROM MOTOR FUEL TAX FUND	
4	For Personal Services	17,525,600
5	For State Contributions to State	
6	Employees' Retirement System	5,992,000
7	For State Contributions to Social Security	1,340,700
8	For Group Insurance	3,312,500
9	For Contractual Services	1,545,600
10	For Travel	783,200
11	For Commodities	58,400
12	For Printing	140,700
13	For Equipment	15,000
14	For Electronic Data Processing	11,495,600
15	For Telecommunications Services	767,000
16	For Operation of Automotive Equipment	61,900
17	For Administrative Costs Associated	
18	With the Motor Fuel Tax Enforcement	
19	Grant from USDOT	<u>300,000</u>
20	Total	\$43,338,200
21	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
22	For Personal Services	776,800
23	For State Contributions to State	
24	Employees' Retirement System	265,600
25	For State Contributions to Social Security	59,400

1	For Group Insurance	165,000
2	For Travel	30,200
3	For Commodities	2,100
4	For Printing	1,500
5	For Electronic Data Processing	224,000
6	For Telecommunications Services	<u>61,400</u>
7	Total	\$1,586,000
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services	424,900
10	For State Contributions to State	
11	Employees' Retirement System	145,300
12	For State Contributions to Social Security	32,500
13	For Group Insurance	105,000
14	For Contractual Services	4,300
15	For Travel	50,200
16	For Commodities	2,900
17	For Printing	1,500
18	For Electronic Data Processing	392,400
19	For Telecommunications Services	14,500
20	For Operation of Automotive Equipment	<u>28,600</u>
21	Total	\$1,202,100
22	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
23	For Personal Services	508,200
24	For State Contributions to State	
25	Employees' Retirement System	173,800

1	For State Contributions to Social Security	38,900
2	For Group Insurance	105,000
3	For Travel	30,300
4	For Commodities	2,400
5	For Electronic Data Processing	193,600
6	For Telecommunications Services	<u>41,600</u>
7	Total	\$1,093,800
8	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
9	For Personal Services	670,100
10	For State Contributions to State	
11	Employees' Retirement System	229,100
12	For State Contributions to Social Security	51,300
13	For Group Insurance	150,000
14	For Electronic Data Processing	4,667,000
15	For Telecommunications Services	35,100
16	For Administration of the Illinois	
17	Petroleum Education and Marketing Act	9,000
18	For Administration of the Dry	
19	Cleaners Environmental	
20	Response Trust Fund Act	92,300
21	For Administration of the Simplified	
22	Telecommunications Act	2,165,300
23	For administrative costs associated	
24	with the Municipality Sales Tax	
25	as directed in Public Act 93-1053	<u>128,300</u>

1	Total	\$8,197,500
2	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
3	For Personal Services	10,803,000
4	or State Contributions to State	
5	Employees' Retirement System	3,693,500
6	For State Contributions to Social Security	826,400
7	For Group Insurance	2,437,400
8	For Contractual services	1,217,500
9	For Travel	243,900
10	For Commodities	52,500
11	For Printing	27,100
12	For Equipment	12,900
13	For Electronic Data Processing	7,223,700
14	For Telecommunications Services	561,100
15	For Operation of Automotive Equipment	<u>22,000</u>
16	Total	\$27,121,000
17	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
18	OCCUPATION TAX FUND	
19	For Personal Services	503,100
20	For State Contributions to State	
21	Employees' Retirement System	172,000
22	For State Contributions to Social Security	38,500
23	For Group Insurance	90,000
24	For Travel	50,800
25	For Electronic Data Processing	277,200

1 For Telecommunications Services30,100

2 Total \$1,161,700

3 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

4 For Personal Services277,700

5 For State Contributions to State

6 Employees' Retirement System95,000

7 For State Contributions to Social Security21,300

8 For Group Insurance66,800

9 For Electronic Data Processing135,000

10 For Telecommunications Services18,700

11 Total \$614,500

12 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

13 FEDERAL TRUST FUND

14 For Administrative Costs Associated

15 with the Illinois Department of

16 Revenue Federal Trust Fund150,000

17 PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated

19 with Statewide Debt Collection20,000

20 LIQUOR CONTROL COMMISSION

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the
24 Department of Revenue:

1 PAYABLE FROM DRAM SHOP FUND

2 For Personal Services 2,931,300

3 For State Contributions to State

4 Employees' Retirement System1,002,200

5 For State Contributions to

6 Social Security224,300

7 For Group Insurance675,000

8 For Contractual Services231,200

9 For Travel110,000

10 For Commodities7,000

11 For Printing5,000

12 For Equipment30,000

13 For Electronic Data Processing845,600

14 For Telecommunications Services80,000

15 For Operation of Automotive Equipment95,400

16 For Refunds5,000

17 For expenses related to the

18 Retailer Education Program211,000

19 For the purpose of operating the

20 Tobacco Study program, including the

21 Tobacco Retailer Inspection Program

22 pursuant to the USFDA reimbursement grant737,700

23 For grants to local governmental

24 units to establish enforcement

25 programs that will reduce youth

1	access to tobacco products	1,000,000
2	For the purpose of operating the	
3	Beverage Alcohol Sellers and	
4	Servers Education and Training	
5	(BASSET) Program	<u>248,800</u>
6	Total	\$8,439,500

7 LOTTERY

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Revenue for the ordinary and contingent
12 expenses for Lottery, including operating expenses related to
13 Multi-State Lottery games pursuant to the Illinois Lottery
14 Law:

15 PAYABLE FROM STATE LOTTERY FUND

16	For Personal Services	10,915,000
17	For State Contributions for the State	
18	Employees' Retirement System	3,731,800
19	For State Contributions to	
20	Social Security	835,000
21	For Group Insurance	2,630,000
22	For Contractual Services	4,869,500
23	For Travel	110,400
24	For Commodities	33,600

1	For Printing	29,800
2	For Equipment	436,000
3	For Electronic Data Processing	4,062,100
4	For Telecommunications Services	2,614,000
5	For Operation of Auto Equipment	495,000
6	For Refunds	48,000
7	For Expenses of Developing and	
8	Promoting Lottery Games	167,900,000
9	For Expenses of the Lottery Board	8,300
10	For payment of prizes to holders	
11	of winning lottery tickets or	
12	shares, including prizes related	
13	to Multi-State Lottery games, and	
14	payment of promotional or	
15	incentive prizes associated	
16	with the sale of lottery	
17	tickets, pursuant to the	
18	provisions of the "Illinois	
19	Lottery Law"	<u>750,000,000</u>
20	Total	\$948,718,500

SHARED SERVICES

21 Section 50. The following named sums, or so much thereof
22 as
23 may be necessary, respectively, for the objects and purposes
24

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Revenue:

3 PAYABLE FROM THE GENERAL REVENUE FUND

4 For costs and expenses related to or in
5 support of a Government Services
6 shared services center1,973,200

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center783,400

11 PAYABLE FROM DRAM SHOP FUND

12 For costs and expenses related
13 to or in support of a Government
14 Services shared services center129,200

15 STATE LOTTERY FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services
19 center466,400

20 Total \$4,033,600

21 Section 99. Effective date. This Act takes effect July 1,
22 2011."